

ROGUE RIVER RURAL FIRE PROTECTION DISTRICT  
BUDGET COMMITTEE MEETING  
May 8, 2024

The budget committee meeting was called to order by BOD President Jim Stearns at 6:30 p.m. The following members were also present: Craig Berry, Cliff Bigham, John Foster, Mark Moran, John Ellis, Jerry Gay, Rick Dennehey and Nga Vu were present; Mike Hammond, Nikki Knox, Jenna Kurzyniec and Jeni Darr also attended.

Roll Call – Jim Stearns, Jerry Gay, Mark Moran, John Foster, Cliff Bigham, Mark Moran, Craig Berry, Nga Vu and John Ellis present.

Oath of Office – Richard Dennehey was appointed and took the oath of office for the Budget Committee Position #3.

Election of Officers –

Cliff Bigham nominated Mark Moran as Budget Committee President; Nga Vu 2<sup>nd</sup>, passed unanimously.

Craig Berry nominated Nga Vu as Vice President; Cliff Bigham 2<sup>nd</sup> passed unanimously. Cliff Bigham nominated Jerry Gay as Secretary; Craig Berry 2<sup>nd</sup> passed unanimously.

Fire Chief Mike Hammond presented his budget message and the details of the budget were reviewed. Items discussed; Cash Carry Forward, Ambulance Revenue, GEMT funds, Overtime, Station Maintenance, Apparatus Maintenance, Uniforms, Grants: Supporting 3 Seasonal firefighters, Swift water training, Reader Board, Solar Panel Project, HVAC cover and unit maintenance, Elections, and Fund Portable Radios.

The meeting was opened for public comments. No public in attendance.

Jerry Gay moved that the Rogue River Rural Fire Protection District budget committee approves the 2024-2025 budget as presented and approves taxes for the 2024-2025 fiscal year at the rate of 1.9313 per \$1000.00 of assessed value for the General Fund, .25 per \$1000.00 of assessed value for the Capital Levy, .50 per \$1000.00 of assessed value for the Local Option Levy; Nga Vu 2<sup>nd</sup>, motion, passed unanimously. A roll call vote resulted in: Jim Stearns-yes, Mark Moran-yes, John Foster-yes, Jerry Gay-yes, Cliff Bigham-yes, Craig Berry-yes, Nga Vu, Rick Dennehey-yes and John Ellis-yes.

John Ellis motion to adjourn, Craig Berry 2<sup>nd</sup>; motion passed unanimously. Meeting adjourned at 7:36 p.m.

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Jerry Gay, Secretary/Treasurer to the Budget Committee